

WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Committee Substitute

for

Senate Bill 386

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Originating in the Committee on Finance; reported on

January 30, 2018]

1 A BILL supplementing and amending by decreasing and increasing existing appropriations of
2 public moneys out of the Treasury in the State Fund, General Revenue, to the Higher
3 Education Policy Commission, Marshall University – School of Medicine, fund 0347, fiscal
4 year 2018, organization 0471, and to the Higher Education Policy Commission, Marshall
5 University – General Administration Fund, fund 0348, fiscal year 2018, organization 0471,
6 by supplementing, amending, increasing, and decreasing the appropriations for the fiscal
7 year ending June 30, 2018.

8 Whereas, The Governor submitted to the Legislature the Executive Budget document,
9 dated January 10, 2018, which included a Statement of the State Fund, General Revenue, setting
10 forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues
11 for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for
12 the fiscal year 2018; and

13 Whereas, It appears from the Executive Budget document, Statement of the State Fund,
14 General Revenue, and this legislation, there will remain an unappropriated balance in the State
15 Treasury which is available for appropriation during the fiscal year ending June 30, 2018;
16 therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2018, to fund 0347, fiscal
2 year 2018, organization 0471, be supplemented and amended by decreasing an existing item of
3 appropriation as follows:

4 TITLE II – APPROPRIATIONS.

5 Section 1. Appropriations from general revenue.

6 HIGHER EDUCATION POLICY COMMISSION

7 98 – Marshall University –

8 School of Medicine

9

(WV Code Chapter 18B)

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Fund 0347 FY 2018 Org 0471

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12

13

Appropriation

General Revenue Fund

14

1 Marshall Medical School

17300

\$

597,993

15

And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0348,

16

fiscal year 2018, organization 0471, be supplemented and amended by increasing an existing

17

item of appropriation as follows:

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TITLE II – APPROPRIATIONS.

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Section 1. Appropriations from general revenue.

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HIGHER EDUCATION POLICY COMMISSION

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99 – Marshall University –

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General Administration Fund

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(WV Code Chapter 18B)

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Fund 0348 FY 2018 Org 0471

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26

27

Appropriation

General Revenue Fund

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1 Marshall University

44800

\$

597,993

NOTE: The purpose of this supplemental appropriation bill is to decrease and increase items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2018.